

**GOVERNEMENT OF JAMMU & KASHMIR
DIRECTORATE OF HORTICULTURE, JAMMU.
GolePully Talab Tillo, Jammu**

Subject: - Revalidation of unspent balance of PMDP 2017-18 and its utilization during the year 2018-19.

- Ref:** 1. Director Horticulture Kashmir's (Mission Director MIDH) Order No:- 93/Plan of 2018 Dated:- 09-10-2018.
2. BEAMS order No:- 32/TF/2018-19/10/114 Dated:- 08-10-2019

**ORDER NO: 170 -Horti. of 2018
D A T E D: 22-10-2018**

Sanction is hereby accorded to the release of funds amounting to **Rs. 522.00 lacs (Rupees Five Crore Twenty two Lacs only)** as **Central Share** in favour of Chief Horticulture Officers of below mentioned districts for implementation of **Prime Minister's Development Plan (PMDP) against the approved Action Plan 2018-19** as per the break-up given below for its utilization during 2018-19 after observance of all Codal Formalities. The release as per BEAMS and District-Wise/Component-Wise release is enclosed as Annexure A, B-1, B-2 & B-3.

(Rs. in lacs)

S. No.	District	Action Plan	Funds Released
			(108-Subsidy)
1	Jammu	59.420	53.4780
2	Samba	55.561	50.0049
3	Kathua	69.846	62.8614
4	Reasi	56.160	50.5440
5	Udhampur	64.512	58.0608
6	Ramban	43.569	39.2121
7	Doda	51.688	46.5192
8	Kishtwar	45.643	41.0787
9	Rajouri	73.413	66.0717
10	Poonch	60.188	54.1692
Total		580.00	522.00

The funds shall be debited to the following Head of Account:-

Demand No	32
Major Account Head	4401- Capital Outlay on Crop Husbandry
Sub Major Head	00
Minor Head	119- Horticulture and Vegetable Crops
Group Head	0031-CSS
Sub Head	2381-National Horticulture Mission
Detailed Head	108-Subsidy
Voted (V) Charged (C)	Voted (V)

The release of funds is subject to the following conditions:-

1. The Drawing and Disbursing Officers/executing agencies shall have to ensure further release of funds through BEAMS.
2. The funds shall be utilized as per approved Action Plan for PMDP during 2018-19 in accordance with MIDH Operational guidelines after observing codal formalities.
3. The implementing agencies shall ensure that project-wise accounts are maintained and are subject to normal process of statutory Audit an inventory of the assets created under



- the projects be preserved and assets that are no longer required shall be transferred to the Nodal Department for its use and re-deployment wherever possible.
4. The implementing agencies shall implement the programme/activities/components on the cost norms/guidelines/subsidy component at par which are admissible/permisible.
 5. The accounts of the implementing agency shall be open to internal audit of the Principal Accounts Officer, Department of Agriculture and Cooperation as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, concerned vouchers and other documents and papers in this regard.
 6. The Drawing and Disbursing Officer shall furnish progress (both physical and financial) on the prescribed formats regularly to this office for its submission to Administrative Department.
 7. The funds shall be utilized for the execution of the scheme strictly, as per the approved components and according to the GOIs Prescribed guidelines.
 8. The Drawing and Disbursing Officer shall furnish utilization certificate on monthly basis along with physical and financial progress and definitely well before 31-03-2018.
 9. The Drawing and Disbursing Officer shall vouchsafe the utilization of funds as per codal procedures and expenditure shall be done after observing all codal formalities.
 10. The Projects approved by SLEC be executed as per availability of funds and no liability shall be created in any case.
 11. The Drawing and Disbursing Officer shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for sake of spending.
 12. The Drawing and Disbursing Officer shall ensure that there is no overlapping/duplication in adoption of schemes/ incurring of expenditure from any other schemes of the State or Central Government.
 13. No re-appropriation/diversion of funds is allowed in any case.
 14. The DDOs shall transfer the amount under Protected Cultivation to DMPP Udheywalla at the earliest under intimation to this Office.



(Anuradha Gupta KAS)
22/10
DIRECTOR

No. Horti/Plg/ 6454-72

Dated: 22-10-2018

Copy to the:-

1. Secretary to Government, Horticulture Department, Civil Sectt. Srinagar for favour of kind information.
2. Accountant General (A&E), J&K Jammu for information please.
3. Director Horticulture, Kashmir, Mission Director-MIDH, Srinagar for favour of information
- 4-14. Chief Horticulture Officer, Jammu/ Samba/ Kathua/ Udhampur/ Reasi/Ramban/Doda/ Kishtwar/Rajouri/Poonch/DMPP Udheywalla Jammu for information and necessary action.
15. Accounts Officer, Directorate of Horticulture, TalabTillo Jammu for information.
16. Horticulture Information and Publication Officer, Jammu for information and with the request to upload the same on office portal.
17. Treasury Officer, _____(Concerned) for information and necessary action.
18. Office Order /concerned file.


Joint Director (PD&MD)
Horticulture Jammu

Annexure "A" to the Office Order No:-170 Dated:-22-10-2018
 District-Wise/Component-Wise Release (CENTRE SHARE) under Prime Minister Developmental Package (PMDP) for the year 2018-19 in respect of Horticulture Sector
 Jammu.

S. No	Activity/Component	Unit	Rate of Assistance	Rs in lacs																					
				Jammu	Samba	Kathua	Reasi	Udhampur	Ramban	Doda	Kishtwar	Rajouri	Poonch	Total											
1	Horticulture Mechanization																								
i	Tractor upto 20 bhp	Nos	1.000	2.7000	1.8000	2.7000	0.9000	2.7000	0.0000	0.0000	0.0000	0.0000	0.0000	2.7000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	13.5000	
ii	Power tiller (8 Bhp and above)	Nos	0.750	2.7000	0.6750	6.7500	3.3750	6.7500	6.7500	6.7500	6.7500	4.0500	6.7500	6.7500	6.7500	6.7500	6.7500	6.7500	6.7500	6.7500	6.7500	6.7500	6.7500	51.3000	
iii	Power Tiller (upto 8 BHP)	Nos	0.500	1.3500		2.7000	1.8000	2.7000	2.7000	2.7000	2.7000	3.6000	2.7000	2.7000	2.2500	2.2500	2.2500	2.2500	2.2500	2.2500	2.2500	2.2500	2.2500	22.5000	
iv	Power Operated T/wan Sprayer Capacity more than 16 Litre	Nos	0.10	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	0.2700	2.7000	
2	Protected Cultivation																								
A	Naturally Ventilated System																								
i	Tubular Structure	Sq.Mtr	0.006095	10.9710	10.9710	10.9710	10.9710	10.9710	10.9710	10.9710	10.9710	15.3594	10.9710	10.9710	10.9710	10.9710	10.9710	10.9710	10.9710	10.9710	10.9710	10.9710	10.9710	114.0984	
ii	Bamboo Structure	Sq.Mtr	0.002590	0.74880	1.49220	1.49220	0.93240	0.74610	0.74610	0.74610	0.74610	0.00000	0.00000	0.65250	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	6.0642	
B	Shade Net House																								
i	Tubular Structure	Sq.Mtr	0.00408	0.88110	1.76220	0.88110	0.88110	2.49660	2.49660	2.49660	2.49660	1.76220	0.88110	0.88110	0.88110	0.88110	0.88110	0.88110	0.88110	0.88110	0.88110	0.88110	0.88110	13.8042	
ii	Anti Bird/Anti hail nets	Sq.Mtr	0.000175	0.1071	0.0945	0.1071	0.0945	0.1071	0.1071	0.1071	0.1071	0.1071	0.1071	0.1071	0.1071	0.1071	0.1071	0.1071	0.1071	0.1071	0.1071	0.1071	0.1071	1.0332	
3	Creation of Water Sources																								
i	Individual Tubewell/Borewell/Water harvesting system for storage of	Nos	0.90	10.5300	9.7200	10.5300	9.7200	9.7200	9.7200	9.7200	9.7200	0.8100	9.7200	9.7200	9.7200	9.7200	9.7200	9.7200	9.7200	9.7200	9.7200	9.7200	9.7200	81.0000	
ii	Both Tubewell/ Borewell and Water Storage Tanks	Nos	1.80	9.7200	9.7200	12.9600	8.1000	8.1000	8.1000	8.1000	1.6200	1.6200	1.6200	17.8200	9.7200	9.7200	9.7200	9.7200	9.7200	9.7200	9.7200	9.7200	9.7200	9.7200	81.0000
4	Organic Farming																								
i	Vermi Compost Unit	Nos	0.50	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	4.5000	45.0000	
5	Integrated Post Harvest Management																								
i	Pack House	Nos	2.00	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	9.0000	90.0000	
Total				53.4780	50.0049	62.8614	50.5440	58.0608	39.2121	46.5192	41.0787	66.0717	54.1692	90.0000	90.0000	90.0000	90.0000	90.0000	90.0000	90.0000	90.0000	90.0000	90.0000	90.0000	522.0000

S
 Joint Director (PD&MD)
 Horticulture Jammu